

Committee Agenda

Title:

Budget and Performance Task Group

Meeting Date:

Thursday 2nd February, 2017

Time:

6.30 pm

Venue:

Rooms 1A, 1B & 1C - 17th Floor, Westminster City Hall, 64 Victoria Street, London, SW1E 6 QP

Members:

Councillors:

Brian Connell (Chairman)

Ian Adams

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Barbara Arzymanow

Adam Hug Andrew Smith

Members of the public are welcome to attend the meeting and listen to the discussion Part 1 of the Agenda



Admission to the public gallery is by ticket, issued from the ground floor reception at City Hall from 6.00pm. If you have a disability and require any special assistance please contact the Committee Officer (details listed below) in advance of the meeting.



An Induction loop operates to enhance sound for anyone wearing a hearing aid or using a transmitter. If you require any further information, please contact the Committee Officer, Tara Murphy, Policy and Scrutiny Officer.

Corporate Website: www.westminster.gov.uk

Note for Members: Members are reminded that Officer contacts are shown at the end of each report and Members are welcome to raise questions in advance of the meeting. With regard to item 2, guidance on declarations of interests is included in the Code of Governance; if Members and Officers have any particular questions they should contact the Head of Legal & Democratic Services in advance of the meeting please.

AGENDA

PART 1 (IN PUBLIC)

- 1. WELCOME AND APOLOGIES
- 2. THE 2017-2018 BUDGET

(Pages 1 - 186)

- (a) Chief of Staff: Siobhan Coldwell
- (b) Policy, Performance and Communications: Julia Corkey
- (c) Children's Services: Clare Chamberlain
- (d) Adult Services and Public Health: Liz Bruce and Mike Robinson
- 3. ANY OTHER BUSINESS